

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **2 C070000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11	462,037.53			946,972.64
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,037.31	50,459.66			98,496.97
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>532,972.42</b>	<b>512,497.19</b>	-	-	<b>1,045,469.61</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18	182,223.29			367,387.47
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67	188,193.11			362,664.78
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71	238,188.19			539,722.90
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91	60,970.04			135,506.95
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>735,707.47</b>	<b>669,574.63</b>	-	-	<b>1,405,282.10</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31	172,603.18			367,022.49
Fish and Game	F&G 13003	1610	2,115.39	1,128.59			3,243.98
Laboratory fees	PC 1463.14	1620	7,411.60	6,391.78			13,803.38
Criminalistic laboratory fund	H&S 11372.5	1630	776.85	854.88			1,631.73
Alcohol programs	PC 1463.16	1640	7,424.93	6,469.18			13,894.11
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01	4,535.98			10,915.99
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25	13,875.45			29,192.70
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89	127,434.24			247,191.13
Criminal justice facilities construction fund	GC 76101	1690	148,838.68	158,662.63			307,501.31
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	148,487.70	149,875.39			298,363.09
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	148,487.70	149,875.39			298,363.09
Automated fingerprint identification	GC 76102	1710	29,110.60	31,219.10			60,329.70
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29	1,626.84			3,110.13
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32	48,166.18			92,973.50
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38	12,030.43			19,567.81
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24	255,903.20			497,204.44
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,123,656.14</b>	<b>1,140,652.44</b>	<b>-</b>	<b>-</b>	<b>2,264,308.58</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91	438,231.10			842,722.01
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,419.59	5,157.40			11,576.99
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10	986.06			3,701.16
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>413,625.60</b>	<b>444,374.56</b>	<b>-</b>	<b>-</b>	<b>858,000.16</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09	157,091.80			319,726.89
Civil Assessment	PC 1214.1	1750_14_90	643,700.65	57,394.64			701,095.29
<b>Total, State General Fund</b>			<b>806,335.74</b>	<b>214,486.44</b>	<b>-</b>	<b>-</b>	<b>1,020,822.18</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54	365,435.58			729,690.12

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Surcharges on Parking Offenses	GC 70372(b)	1779	49.92	17.84			67.76
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17	11,155.68			21,285.85
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10	387,880.23			795,813.33
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	36,008.44	29,528.35			65,536.79
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,552.53	63,477.66			141,030.19
<b>Total, Main Account</b>		<b>1779_000</b>	<b>895,928.70</b>	<b>857,495.34</b>	-	-	<b>1,753,424.04</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	409.54	437.98			847.52
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>409.54</b>	<b>437.98</b>	-	-	<b>847.52</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>4,508,635.61</b>	<b>3,839,518.58</b>	-	-	<b>8,348,154.19</b>